

F. No. 16-1/2022-PM POSHAN-1-1 (EE-5)
Government of India
Ministry of Education
Department of School Education & Literacy
PM POSHAN Scheme

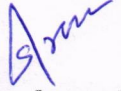
Shastri Bhawan, New Delhi
Dated 25th May, 2022

Subject: Minutes of the Meeting of Programme Approval Board (PAB) held on 22.02.2022 to consider the Annual Work Plan and Budget (AWP&B) of State Government of Gujarat under PM POSHAN Scheme for 2022-23.

The meeting of Programme Approval Board-Pradhan Mantri Poshan Shakti Nirman (PAB-PM POSHAN) was held on **22.02.2022** through Video Conferencing to consider the Annual Work Plan & Budget 2022-23 in respect of **State of Gujarat**.

2. The minutes of the above PAB meeting have been approved by the Secretary (SE&L), Department of School Education & Literacy. Please find enclosed a copy of the approved minutes for your information and necessary action.

Encl. As above.


(Sachin Arora)
Under Secretary to the Government of India
Tel. 011-23381698

To

1. Dr. Vinod S. Rao, Secretary (School Education), Government of Gujarat, New Sachivalaya, Block No. 5, 8th Floor, Gandhinagar - 382010.
2. Secretary, Ministry of Social Justice & Empowerment.
3. Secretary, Ministry of Tribal Affairs.
4. Secretary, D/o Drinking Water and Sanitation, Ministry of Jal Shakti, Pandit Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi - 110003.
5. Secretary, Ministry of Minority Affairs, Pandit Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi - 110003.
6. Secretary, Department of Empowerment of Persons with Disability, Ministry of Social Justice & Empowerment, CGO Complex, Lodhi Road, New Delhi-110003.

Contd...2/-

7. Secretary, Ministry of Labour, Shram Shakti Bhawan, New Delhi.
8. Secretary, Ministry of Women and Child Development, Shastri Bhawan, New Delhi.
9. Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi.
10. Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
11. Secretary, Ministry of Health and Family Welfare, New Delhi.
12. Dr. Santosh Kumar Sarangi, Additional Secretary, MoE.
13. Dr. Prem Singh, Advisor (Education), NITI Aayog, New Delhi.
14. Shri Santosh Kumar Yadav, Additional Secretary (SS.I), MoE
15. Ms. L. S. Changsan, Additional Secretary (Instt.), MoE.
16. Shri Maneesh Garg, Joint Secretary (SS.II), MoE.
17. Shri Vipin Kumar, Joint Secretary (AE & Coord.), MoE.
18. Ms. Darshana M. Dabral, JS&FA, MoE.
19. Shri R. C. Meena, Joint Secretary (EE.1), MoE.
20. Ms. Geetu Joshi, Economic Adviser, MoE.
21. Shri V. Hegde, DDG(Statistics), MoE.
22. Dr. Sridhar Srivastava, Director, NCERT.
23. Professor N. V. Varghese, Vice Chancellor, NIEPA.
24. Joint Secretary, Ministry of Labour, Shram Shakti Bhawan, New Delhi.
25. Joint Secretary, ICDS, Ministry of Women and Child Development, A-Wing, 6th Floor, Shastri Bhawan, New Delhi.
26. Joint Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi.
27. Joint Secretary, Ministry of Rural Development, Room No.162, Krishi Bhawan, New Delhi.
28. Joint Secretary, Ministry of Health & Family welfare, New Delhi.

Copy also to:

1. PPS to Secretary (SE&L), Ministry of Education.
2. Shri Shobhit Gupta, Director (Finance), SE&L, MoE.
3. Director (GVB) / Director (RA) / Deputy Secretary (DA) in PM POSHAN Division.
4. Under Secretary (IS-17) / Under Secretary (AD) / Under Secretary (AK).
5. Dr. Anindita Shukla, Chief Consultant, MoE.
6. Shri Dinesh Pradhan, Senior Consultant, MoE for uploading the minutes on PM POSHAN website
7. Guard file.

Government of India
Ministry of Education
Department of School Education & Literacy

Minutes of the meeting of Programme Approval Board held on 22.02.2022 to consider the Annual Work Plan & Budget (AWP&B) 2022-23 of PM POSHAN Scheme for the State of Gujarat.

The meeting of the Programme Approval Board-PM POSHAN (PAB-PM POSHAN) was held in New Delhi through video conferencing on 22.02.2022 under the Chairpersonship of Ms. Anita Karwal, Secretary, Department of School Education & Literacy, Government of India. The list of participants in the meeting is enclosed at **Annexure-I**.

The agenda before the PAB-PM POSHAN was:

- i. To review the status and progress of the implementation of PM POSHAN Scheme in the State of Gujarat.
- ii. To consider the Annual Work Plan and Budget (AWP&B) 2022-23 proposal of Gujarat for PM POSHAN Scheme.

2. Secretary DoSEL, welcomed the members of PAB-PM POSHAN and made opening remarks. She mentioned that the Union Cabinet has approved the continuation of scheme for the five year period i.e. 2021-22 to 2025-26 and also renamed it as Pradhan Mantri Poshan Shakti Nirman (PM POSHAN). She also briefed about the new initiatives and emphasized that interventions of School Nutrition Gardens, Tithi Bhojan and Social Audit are focus areas and are packaged and positioned as special nutritional interventions. Highlighting the importance of monitoring, She further stated that it has been decided to involve students of eminent Universities / Institutions and also trainee teachers of District Institute of Education Training and Regional Institutes of Education, for enhanced monitoring of implementation of scheme at field level. She reiterated that provision of hot cooked meals has significant effect on school participation, in both enhanced enrollment as well as improved regular attendance of children in schools thereby substantially contributing towards reduction in drop-out rates. She also emphasized upon the importance of hot cooked meals in schools in removing social barriers, as children from various social backgrounds learn to sit together and share a common meal. It was further highlighted that the gender gap in school participation tends to narrow, as the Scheme helps erode the barriers that prevent girls from going to school. JS (EE.I) appreciated State Government's good practices/initiatives viz. provision of additional food items viz sukhdhi, setting up of School Nutrition Gardens in 24852 schools and provision of additional 60 kg (per term 30 kg) food grains (15 kg wheat, 15 kg Rice) to the tribal girl students who complete 70% attendance in the primary schools under 'Anna Sangam Yojana' of State Government.

3. Principal Secretary, Govt. of Gujarat briefed the PAB about the performance of Scheme in the State during 2021-22 and the initiatives taken by the State

Government for improving the effectiveness of the scheme. Commissioner (PM POSHAN), Govt. of Gujarat made a presentation on the proposals under Annual Work Plan and Budget (AWP&B) 2022-23.

4. Review of Performance during 2021-22 (01.04.2021 to 31.12.2021)

4.1 Coverage of children:

4.1.1 Average number of children covered under the Scheme with reference to enrolment:

The State has enrollment of 33.76 lakh children in primary and 18.76 lakh children in upper primary. Out of these on an average basis Food Security Allowance has been provided to 32.16 lakh children (95%) in primary and 18.48 lakh children (98%) in upper primary during the year 2021-22.

4.1.2 Average number of children covered under the Scheme with reference to PAB-PM POSHAN Approval:

The PAB-PM POSHAN has approved 26.54 lakh children at primary and 15.12 lakh children at upper primary level. State has provided Food Security Allowance to 32.16 lakh children (121%) in primary and 18.48 lakh children (122%) in upper primary against PAB approval during the first three quarters of 2021-22. Therefore, State has submitted proposal seeking approval of additional number of children covered over and above the PAB approval for 2021-22.

Comments of PAB: PAB expressed satisfaction over coverage of children in the State. PAB further advised the State to submit the proposal complete in all respects seeking approval for additional number of children covered over and above PAB approval for 2021-22. Further Secretary (SE&L) advised the State to ensure data parity with UDISE+ data.

4.2 School Working Days:

State has covered 141 days against the approval of 173 days.

Comments of PAB: PAB noted the information.

4.3 PFMS - Fund Flow Mechanism

The payments of honorarium to CCHs and Cooking Cost are being made through Centralized Payment System directly into Bank Accounts. Further State informed that they have completed almost all procedures to implement the new system for release of funds in line with the revised procedure prescribed by Department of Expenditure, Ministry of Finance, Govt. of India. Training for capacity building of staff was also held.

Comments of PAB: PAB advised the State to implement the new system for release of funds in line with the revised procedure prescribed by Department of Expenditure, Ministry of Finance, Govt. of India. PAB further advised the State to ensure that all requisite provisions of PFMS are followed to enable timely release of central assistance and smooth implementation of scheme at all levels.

4.4 Management Monitoring and Evaluation (MME):

State has reported utilization of 27% of the funds under MME head during 2021-22.

Comments of PAB: PAB emphasized on the importance of monitoring and awareness generation for better implementation of the scheme and advised the State to ensure full and optimal utilization of the funds under MME. State was also advised to ensure display of entitlements of children in all schools and carry out appropriate IEC activities for awareness generation.

4.5 Engagement of Cook-cum-Helpers (CCH) and honorarium

PAB-PM POSHAN has approved 96329 cook-cum-helpers to be engaged during 2021-22 in the State, the State has engaged all 96329 cook-cum-helpers. State is providing an additional amount of Rs 600 per CCH per month from its own resources.

Comments of PAB: PAB appreciated the additional contribution made by the State towards honorarium to CCH.

4.6 Kitchen-cum-Stores (Construction as well as repair):

Central assistance of Rs. 23203.15 Lakh has been released for construction of 25077 Kitchen-cum-Stores. As on 31.12.2021, construction has been completed for all 25077 Kitchen-cum-stores.

Comments of PAB: PAB appreciated the steps taken by the State Government.

4.7 Kitchen Devices (new as well as replacement):

Central assistance of Rs. 1677 lakh has been released towards procurement of 33540 units of kitchen devices during 2006-07 to 2021-22. The State has reported that all 33540 units of kitchen devices have been procured.

Central assistance of Rs. 1493.40 lakh has been released towards replacement of 29868 units of kitchen devices during 2006-07 to 2021-22. The State has reported that all 29868 units of kitchen devices have been procured.

Comments of PAB: PAB appreciated the steps taken by the State Government.

4.8 School Nutrition (Kitchen) Gardens:

State has developed School Nutrition Gardens in 24852 schools out of 32545 schools. Students, teachers and cook-cum-helpers take care of kitchen garden. Vegetables such as brinjal, drum stick, tomato, cucumber, pumpkin, carrot, green mirchi, cauliflower, cabbage etc are grown in kitchen gardens, and are used in the preparation of meals.

Comments of PAB: PAB advised the State to make concerted efforts for development of School Nutrition Gardens in all schools. State may develop school nutrition gardens in remaining schools in convergence with local Krishi Vigyan Kendras, Agriculture Dept and Horticulture Dept etc. The funds available under MNREGS of Department of Rural Development for certain eligible components may also be utilized in convergence with them.

4.9 Community Participation - Tithi Bhojan or similar practices

Gujarat is the pioneer State to initiate the concept of Tithi Bhojan to encourage community participation and enable the donors, villagers and teachers to provide special food on the occasion of their Birthdays, anniversaries and National holidays etc.

Comments of PAB: Secretary (SE&L) emphasized the importance of community participation in better implementation of the scheme. She further added that Tithi Bhojan is a wonderful way to transform the community involvement and community ownership of scheme into 'JAN ANDOLAN'. She advised the State to try to conduct such activities at-least once in a month in each school. PAB appreciated the efforts of State and advised to further promote the initiative.

4.10 Additional food items:

State is providing *sukhdi* a sweet made of wheat flour, jaggery and ghee to all the children once a week and milk in 12 districts from its own resources.

Comments of PAB: PAB appreciated the provision of *Sukhdi* and milk from State's own resources.

4.11 Testing of meals :

State reported that testing of meals could not be undertaken.

Comments of PAB: PAB advised the State to carry out the testing of the samples of dry rations to check their quality and nutritional contents etc. through NABL / FSSAI Accredited laboratories across the State, as envisaged in Scheme guidelines.

4.12 Training of Cook-cum-Helpers and other capacity building activities:

All the CCH were trained through BISAG during the current financial year.

Comments of PAB: State was advised to organize refresher training programmes for all the Cook-cum-Helpers, whenever feasible, considering the pandemic situation.

4.13 Data Entry on PM POSHAN-MIS Web Portal:

PM POSHAN-MIS portal captures information on critical indicators of scheme. The annual data entry module captures master data on availability of kitchen-cum-stores, kitchen devices, number of cook-cum-helpers engaged, mode of cooking etc. The monthly data entry module captures data on number of days Meal was served; number of meals served, honorarium paid to cook-cum-helpers engaged, number of children received IFA tablets, number of children screened under Rashtriya Bal Swasthya Karyakram (RBSK) etc. The State has completed annual data entry for 99% schools and monthly data entry for 85% schools in the MIS portal.

Comments of PAB: PAB advised the State to ensure completion of 100% data entry within the prescribed time frame.

4.14 Status of implementation of Automated Monitoring System (AMS):

During 2021-22, no schools furnished entries under AMS.

Comments of PAB: PAB advised the State to ensure 100% information submission on all working days under AMS.

4.15 Centralized kitchens:

Centralized kitchens have been engaged for providing meal to about 7.6 lakh children in 3500 schools in 9 districts.

Comments of PAB: PAB advised the State to adhere to the extant guidelines for engaging Civil Society Organizations / Non-Government Organizations in the Scheme.

4.16 Social Audit:

Government of Gujarat has initiated the process to conduct social audit of PM POSHAN scheme with the help Mahatma Gandhi Labour Institute in 60 schools of 3 districts namely Narmada, Dahod and Patan.

Comments of PAB: PAB advised the state to conduct social audit in all districts. State was also advised to take appropriate measures for display of entitlements of children under PM POSHAN at a prominent place easily visible to public in all schools. State was also advised to undertake awareness generation activities.

4.17 Provision of Meals or Food Security Allowance during closure of schools due to COVID-19

The State informed that food-grains and pulses were provided to all children as Food Security Allowance during closure of schools and hot cooked meals shall be resumed from last week of February.

Comments of PAB: Secretary (SE&L) informed that Govt. of India has issued detailed guidelines for reopening of schools and resumption of hot cooked meals in schools and further advised the State to follow these guidelines for resumption of hot cooked meals in schools. Also take all precautionary measures and special care while maintaining social distancing and Covid appropriate behavior as advised by the respective Disaster Management Authority.

5. Component wise Proposals and PAB-PM POSHAN Approvals

5.1 Coverage of children

State Government has proposed to cover 33,76,772 children in primary classes, 18,76,965 children in upper primary classes, 50,000 children in Balvatika on an average basis during 2022-23.

Approval of PAB: After detailed discussions, PAB-PM POSHAN approved the proposals of State Government to cover 32,35,291 children in primary classes, 18,61,017 children in upper primary classes, 50,000 children in Balvatika on an average basis during 2022-23.

5.2 Coverage of Working Days

State Government has proposed to serve hot cooked meals on 246 days in primary, upper primary and Balvatika during 2022-23.

Approval of PAB: After discussions, PAB-PM POSHAN approved the proposal of State to serve hot cooked meals on 246 days in primary, upper primary and Balvatika during 2022-23.

5.3 Cook-cum-Helpers (CCH)

State Government has proposed to engage 96,329 Cook-cum-Helpers under PM POSHAN during 2022-23.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of State to engage 96,329 Cook-cum-Helpers under the scheme during 2022-23.

5.4 Drought

Drought has not been notified in the State.

Approval of PAB: Not applicable.

5.5 Construction and repair of Kitchen-cum-stores

State submitted no proposal.

Approval of PAB: Not Applicable.

5.6 Kitchen Devices

State submitted no proposal.

Approval of PAB: Not Applicable

5.7 Flexibility for Innovative interventions

For School Nutrition Gardens and supplementary nutrition interventions, State may use a maximum of Rs 4570.31 lakh (5% of total recurring Central assistance and minimum mandatory State share). This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

5.7.1 School Nutrition (Kitchen) Gardens

State Government informed that 3467 School Nutrition (Kitchen) Gardens shall be developed during 2022-23 at an estimated expenditure of Rs 173.35 lakh comprising of Rs.104.01 lakh as central share and Rs.69.34 lakh as State share.

Approval of PAB: PAB approved the State's proposal for development of School Nutrition (Kitchen) Gardens in 3467 schools during 2022-23 at an estimated expenditure of Rs 173.35 lakh comprising of Rs.104.01 lakh as central share and Rs.69.34 lakh as State share.

5.7.2 Supplementary Nutrition

State Government has proposed to provide supplementary nutrition items i.e. Poshan Shakti mix to 4.10 lakh children for 3 months in 2324 schools in 2 aspirational districts viz. Narmada (684 schools) and Dahod (1640 schools) at an

estimated expenditure of Rs 3075 lakh comprising of Rs.1845 lakh as central share and Rs.1230 lakh as State Share.

Approval of PAB: After detailed discussions, PAB-PM POSHAN approved the proposal of State to provide supplementary nutrition items i.e. Poshan Shakti mix to 4.10 lakh children for 3 months in 2324 schools in 2 aspirational districts viz. Narmada (684 schools) and Dahod (1640 schools) at an estimated expenditure of Rs 3075 lakh comprising of Rs 1845 lakh as central share and Rs 1230 lakh as State share. In order to mitigate the nutritional challenges posed by the COVID pandemic, State is advised to provide the supplementary nutrition items by the 3rd quarter of 2022-23. This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

5.8 Cooking Competitions

State Government has proposed to organize cooking competitions at various levels i.e. Block level, District level and State level for promoting variety (nutritious) menu.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of State for organizing cooking competitions at various levels by utilizing MME funds.

5.9 Training of Cook-cum-Helpers

State has proposed to train all the engaged Cook-cum-Helpers during 2022-23.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of State for training of all the engaged Cook-cum-Helpers by utilizing MME funds.

5.10 Awareness Generation through Publicity and IEC activities

During the discussions, State proposed to carry out awareness generation activities like prominent display of entitlements of children under PM POSHAN, publicity of PM POSHAN and various IEC activities by utilizing MME funds.

Approval of PAB: Following the discussions, PAB-PM POSHAN approved the proposal of State to carry out awareness generation activities like prominent display of entitlements of children under PM POSHAN, publicity of PM POSHAN and various IEC activities by utilizing MME funds.

6. Summary of PAB-PM POSHAN approvals (Physical) for the year 2022-23

6.1. Recurring and Non-Recurring (Physical)

S. No.	Component	PAB-PM POSHAN Approvals (Physical) for 2022-23
1	Schools	
1.1	Primary	12698
1.2	Upper Primary	19847

1.3	Special Training Centers (NCLP)	0
2	Children	
2.1	Primary	3235291
2.2	Upper Primary	1861017
2.3	Special Training Centers (NCLP)	0
2.4	Balvatika	50000
3	Working Days	
3.1	Primary	246
3.2	Upper Primary	246
3.3	Special Training Centers (NCLP)	0
3.4	Balvatika	246
4	Cook-cum-Helpers	
4.1	Primary	96329
4.2	Upper Primary	
6	Non Recurring	
6.1	Kitchen-cum-Stores	0
6.2	Repair of kitchen-cum-stores	0
6.3	Kitchen Devices	0
6.4	Kitchen Devices (Replacement)	0

6.2 Flexibility for Innovative Interventions (Physical)

S. No.	Component	PAB Approvals (Physical) for 2022-23
1	Flexibility for Innovative Interventions	
1.1	School Nutrition (Kitchen) Gardens (Setting up in all schools)	3467
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State)	4.10 lakh children shall be provided with Poshan Shakti mix in two aspirational districts of Narmada 684 schools and Dahod 1640 schools.

7. Summary of PAB-PM POSHAN approvals (Financial) for the year 2022-23

7.1 Recurring and Non-Recurring (Financial)

(Rs in Lakh)				
S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
1	Recurring			
1.1	Serving of PM POSHAN during regular school working days	57827.54	33578.71	91406.25
1.2	Serving of PM POSHAN in Drought affected areas during summer vacations	00	00	00
	Total Recurring	57827.54	33578.71	91406.25
2	Non Recurring			
2.1	Construction of Kitchen-cum-Store	00	00	00
2.2	Repair of kitchen-cum-stores	00	00	00
2.3	Procurement of Kitchen Devices (new)	00	00	00
2.4	Procurement of Kitchen Devices (Replacement)	00	00	00
	Total Non-Recurring	00	00	00
	Total (Recurring + Non Recurring)	57827.54	33578.71	91406.25

7.2 Flexibility for new interventions

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
1	Flexibility for new interventions			
1.1	School Nutrition (Kitchen) Gardens (3467)	104.01	69.34	173.35
1.2	4.10 lakh children shall be provided with Poshan Shakti mix in two aspirational districts of Narmada 684 schools and Dahod 1640 schools.	1845.00	1230.00	3075.00

(Children 410000.00 x Rate Rs.750)			
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Note: This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

8. The quantification of central assistance of Rs. 57827.54 Lakh & 149489.69 MTs food-grains and minimum mandatory State share of Rs 33578.71 lakh has been done as per existing norms on the basis of PAB-PM POSHAN approvals for the year 2022-23. The detailed component-wise quantification for 2022-23 is at Appendix-I.

9. It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of food-grains during 2022-23 under the PM POSHAN Scheme. The National Food Security Act, 2013, Rules, Guidelines and Instructions issued under the PM POSHAN Scheme from time to time, provide that every child attending an eligible institution is to be covered under the Scheme and shall be served hot cooked meals or provided with Food Security Allowance, as applicable, on all school days.

 During the year, if it is noticed by the State Government that more funds are needed to implement the Scheme, due to increase in the attendance of children, increase in school working days or for any other reason, they may approach Government of India during the year with justification seeking additional Central Assistance and food grains. Similarly, if the Central Government observes less coverage than the approvals, the actual releases may be restricted to actual coverage.

10. The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and districts so as to enable all the eligible institutions to ensure that every eligible child must be served hot cooked PM POSHANS or provided with Food Security Allowance on all school days irrespective of the approvals of PAB-PM POSHAN.

The meeting ended with a vote of thanks to the Chair.

State: GujaratQUANTIFICATION OF CENTRAL ASSISTANCE FOR 2022-23**A. Food grains**

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	3235291	246	39794.08	39794.08	79588.16
2	U. Primary (@150 gms per child per school day)	1861017	246	34335.76	34335.77	68671.53
3	NCLP (@150 gms per child per school day)	0	0	0	0	0
4	Drought					
4.1	Primary	0	0	0	0	0
4.2	Upper Primary	0	0	0	0	0
TOTAL		5096308		74129.84	74129.85	148259.69
5	Balvatika					
5.1	Primary (@ 100 gms per child per school day)	50000	246	615.000	615.000	1230.000
Grand Total		5146308		74744.84	74744.85	149489.69

B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for Rice and @ Rs. 2000 per MT for Wheat	1989.70
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs. 2.98 per child per day	23717.27
2.2	Minimum Mandatory State Share @ Rs 1.99 per child per day	15838.04
3	Transportation Cost @ Rs. 1500 Per MT food grains	1193.82

4	Honorarium for Cook-Cum-Helper (96329)		
4.1	Central Share – @ Rs 600 for 10 months)	5779.74	
4.2	Minimum Mandatory State Share - @ Rs 400 for 10 months)	3853.16	
5	Management Monitoring and Evaluation (MME) @ 2.7% of the	882.37	
	<ul style="list-style-type: none"> i. Cost of food grains ii. Cooking cost iii. Cost of transportation and iv. Honorarium to cook – cum-helpers 		
Total Central Share for Primary		33562.90	
Upper Primary			
6	Cost of Food grains @ Rs. 3000 per MT for Rice and @ Rs. 2000 MT for Wheat	1716.79	
7	Unit Cooking Cost- Rs. 7.45 per child per day		
7.1	Central share @ Rs. 4.47 per child per day	20464.12	
7.2	Minimum Mandatory State Share @ Rs. 2.98 per child per day	13642.74	
8	Transportation cost @ Rs. 1500 Per MT food grains	1030.07	
9	Honorarium for Cook-Cum-Helpers		
9.1	Central Share - @ Rs 600 for 10 months)	Calculated in Primary	
9.2	Minimum Mandatory State Share - @ Rs 400 for 10 months)		
10	Management Monitoring and Evaluation (MME) @ 2.7% of the	626.70	
	<ul style="list-style-type: none"> i. Cost of food grains ii. Cooking cost iii. Cost of transportation and iv. Honorarium to cook – cum-helpers 		
Total Central Share for Upper Primary			23837.68
NCLP (0)			
11	Cost of Food grains @ Rs. 3000 per MT for Rice and @ Rs. 2000 per MT for Wheat		0
12	Unit Cooking Cost- Rs. 7.45 per child per day		
12.1	Central share @ Rs. 4.47 per child per day	0	
12.2	Minimum Mandatory State Share @Rs. 2.98 per child per day	0	
12.3	Transportation cost @ Rs. 1500 Per MT food grains	0	
12.4	Management Monitoring and Evaluation (MME) @2.7% of the	0	

	<ul style="list-style-type: none"> i. Cost of food grains ii. Cooking cost and iii. Cost of transportation 	
Total Central Share for NCLP		0
Total of Central Share (Primary + Upper Primary + NCLP)		57400.58

C. Drought : Nil

D. Coverage of children under Balvatika

SN	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
Children under Balvatika		
1	Cost of Food grains @ Rs. 3000 per MT for Rice and @ Rs. 2000 per MT for Wheat	30.75
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs. 2.98 per child per day	366.54
2.2	Minimum Mandatory State Share @ Rs. 1.99 per child per day	244.77
3	Transportation Cost @ Rs. 1500 Per MT food grains	18.45
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs.600 for 2 months)	0
4.2	Minimum Mandatory State Share - @ Rs. 400 For 2 months)	0
5	Management Monitoring and Evaluation (MME) @2.7% of the <ul style="list-style-type: none"> i. Cost of food grains ii. Cooking cost iii. Cost of transportation 	11.22
Total Central Share		426.96
Total of Central Share (Primary + Upper Primary + NCLP+ Balvatika)		57827.54

E. Non-recurring : Nil

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	0.00
2	Repair of kitchen-cum-store (0)	0.00

3	Kitchen Devices (New) (0)	0.00
4	Kitchen Devices (Replacement) (0)	0.00
Total Central Share (Non-recurring)		0.00

F. Flexible funds for new interventions

(Rs in Lakh)				
S. No.	Component	Centre Share	Minimum Mandatory State share	Total
1	Serving of PM POSHAN during regular school working days – from Table B	57827.54	33578.71	91406.25
2	Serving of PM POSHAN in Drought affected areas during summer vacations– from Table C	00	00	00
3	Total (1+2)	57827.54	33578.71	91406.25
4	Admissible Funds for Flexibility for new interventions	2742.19	1828.13	4570.31
School Nutrition Kitchen Gardens (3467)		104.01	69.34	173.35
4.10 lakh children shall be provided with Poshan Shakti mix in two aspirational districts of Narmada 684 schools and Dahod 1640 schools. (Children 410000.00 x Rate Rs.750)		1845.00	1230.00	3075.00

G. Total Requirement of Funds for 2022-23

(Rs. in lakh)				
Component		Centre Share	Minimum Mandatory State Share	Total
Recurring	Normal	57827.54	33578.71	91406.25
	Drought	00	00	00
Non- recurring		00	00	00
Grand Total		57827.54	33578.71	91406.25

List of participants

1. Ms. Anita Karwal, Secretary (SE&L), MoE, Govt. of India.
2. Dr. Vinod S Rao, Secretary (Primary and Secondary Education), Govt. of Gujarat.
3. Shri R. C. Meena, Joint Secretary (EE.I), MoE, Govt. of India.
4. Shri Vipin Kumar, Joint Secretary, AE and Coordination, MoE, Govt. of India.
5. Dr. Prem Singh, Adviser, NITI Aayog.
6. Shri G. Vijaya Bhaskar, Director, PM POSHAN, MoE, Govt. of India.
7. Shri Shobhit Gupta, Director (Finance), MoE.
8. Mrs Deepa Anand, Deputy Secretary, PM POSHAN, MoE, Govt. of India.
9. Shri Satish Patel, Commissioner, Govt. of Gujarat.
10. Shri K N Chavda, Joint Commissioner, Govt. of Gujarat.
11. Shri Ajay Kumar, Under Secretary, PM POSHAN, MoE.
12. Shri Sachin Arora, Under Secretary, PM POSHAN, MoE.
13. Shri Suresh Kumar, Section Officer, PM POSHAN, MoE.
14. Ms. Shubhani Upadhyay, Assistant Section Officer, PM POSHAN, MoE.
15. Dr. Anindita Shukla, Chief Consultant, MoE.
16. Shri Bhupendra Kumar, Chief Consultant, MoE.
17. Shri Davander Kumar, Senior Consultant, MoE.